

EXHIBIT C

City of Excelsior Springs, Missouri
 Consolidated Water and Pollution Control Rate Study
 November 2014

	CURRENT	January 1, 2015	January 1, 2016	January 1, 2017	January 1, 2018	January 1, 2019
WATER BASE CHARGE						
Residential	9.44	11.51	11.86	12.22	12.59	12.97
Outside residential	14.16	17.28	17.80	18.33	18.88	19.45
Commercial	9.44	11.51	11.86	12.22	12.59	12.97
Outside commercial	14.16	17.28	17.80	18.33	18.88	19.45

WATER CONSUMPTION RATE (PER 1,000 GALLONS)

Residential < 30,000 gallons	4.98	5.01	5.16	5.31	5.47	5.63
Outside residential < 30,000 gallons	7.47	7.51	7.74	7.97	8.21	8.46
Commercial < 30,000 gallons	4.98	5.01	5.16	5.31	5.47	5.63
Outside commercial < 30,000 gallons	7.74	7.51	7.74	7.97	8.21	8.46
Residential > 30,000 gallons	4.84	4.86	5.01	5.16	5.31	5.47
Outside residential > 30,000 gallons	7.26	7.29	7.51	7.74	7.97	8.21
Commercial > 30,000 gallons	4.84	4.86	5.01	5.16	5.31	5.47
Outside commercial > 30,000 gallons	7.26	7.29	7.51	7.74	7.97	8.21

POLLUTION CONTROL BASE CHARGE

Residential	10.30	20.10	20.70	21.32	21.96	22.62
Outside residential	15.50	30.26	31.17	32.11	33.07	34.06
Commercial	10.30	20.10	20.70	21.32	21.96	22.62
Outside commercial	15.50	30.26	31.17	32.11	33.07	34.06

POLLUTION CONTROL CONSUMPTION RATE (PER 1,000 GALLONS)

Residential	6.45	7.23	7.45	7.67	7.90	8.14
Outside residential	9.64	10.81	11.13	11.46	11.80	12.15
Commercial	6.45	7.23	7.45	7.67	7.90	8.14
Outside commercial	9.64	10.81	11.13	11.46	11.80	12.15

AVERAGE RESIDENTIAL CUSTOMER MONTHLY BILL (WATER AND POLLUTION CONTROL COMBINED):

3,000 GALLON CUSTOMER

WATER BASE CHARGE	9.44	11.51	11.86	12.22	12.59	12.97
POLLUTION CONTROL BASE CHARGE	10.30	20.10	20.70	21.32	21.96	22.62
WATER USAGE	14.94	15.03	15.48	15.93	16.41	16.89
POLLUTION CONTROL USAGE	19.35	21.69	22.35	23.01	23.70	24.42
TOTAL	54.03	68.33	70.39	72.48	74.66	76.90
INCREASE		14.30	2.06	2.09	2.18	2.24

5,000 GALLON CUSTOMER

WATER BASE CHARGE	9.44	11.51	11.86	12.22	12.59	12.97
POLLUTION CONTROL BASE CHARGE	10.30	20.10	20.70	21.32	21.96	22.62
WATER USAGE	24.90	25.05	25.80	26.55	27.35	28.15
POLLUTION CONTROL USAGE	32.25	36.15	37.25	38.35	39.50	40.70
TOTAL	76.89	92.81	95.61	98.44	101.40	104.44
INCREASE		15.92	2.80	2.83	2.96	3.04